

MHA Budget 2018-9

	Expenses			income		
		subtotals	total		subtotals	total
MHConference 2019 (see sheet 1.1)	41,700			22750		
Web Manager	5000					
Website	500					
mailing lists and List-serv moderator	3200					
admin cost other than website (paper/phone, etc)	500					
501(c)3: 1023-EZ fee (I think)	400					
projected membership fundraising other than for conference				2000.00		
			51300		24750	
balance						-26550
Grant proposals to community foundations, other foundations, and Mass Humanities				26550		

MHConference Budget 2018-9

		Expenses			income	
			subtotals	total		total
MHConference 2019: Management						
	coordinator (500 hours at \$32)	16,000				
	web, registration, and PR manager	10,000				
	travel for both	200				
			26200			
MHConference 2019 Day costs						
	Keynote + travel	1500				
	A/V technician	400				
			1900			
MHC venue						
	food and drink	10,300				
	A/V set up	1400				
	other?					
			11700			
MHC – 2019 admin other						
	books/copyrights/permissions	200				
	award plaques	100				
	credit card fees	400				
	registration/website fees	500				
	program and signage printing	700				
			1900			
MHC 2019 registrations	200: 100 @95; 50 @ 45; 50@70 (mix of students and multiples at 60 and 80)				14,750	
MHC 2019 Sponsorship SHRAB					3,000	
MHC 2019 projected other fundraising					5,000	
MHC 2019				41700		22750